

FOR MYSORE STATE

Secn. II-27-100,000-21-5-52.

M. Finance (195⁴⁸) Department.
139.

Ms SERIES.

G.O. No. 1064.

Dated 18. 11 - 48.

[Despatch Abstract.]

Budget - 1949-50 - Calendar of date
of Budget procedure - papers recorded.

FINANCE DEPARTMENT.

CALENDAR OF DATES OF BUDGET PROCEDURE (1949-50)

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- (1) 29th November 1948 (Monday) to 11th December 1948 (Saturday) Forwarding to the Accountant-General copies of the Provincial Estimates under the various major heads for supply of eight months' actuals by detailed heads.
- (2) 13th December 1948 (Monday). Latest date for the receipt in the Finance Department from Departments of the Secretariat of spare copies of notes on Part II scheme for 1949-50.
- (3) Do Latest date for receipt in the Finance Department from Departments of the Secretariat of a consolidated list of Part II Schemes for 1949-50 arranged according to the order of urgency for consideration by the Government.
- (4) 15th December 1948 (Wednesday). Receipt from the Accountant-General of the Accounts for 1947-8 in a consolidated form.
- (5) 20th December 1948 (Monday). Latest date for receipt from Departments of the Secretariat of intimation of corrections to the Revised Estimate for 1948-9 and the Budget Estimate for 1949-50 as a result of new sanctions after the despatch of the estimates to the finance Department.
- (6) -Do- Latest date for orders to be passed by the Finance Department on the estimate of Receipts, Expenditure and Debt and Deposit Heads (Part I).
- (7) 23rd December 1948 (Thursday) Latest date for communication of orders on the above mentioned estimates to the Budget (Compilation) Section.
- (8) 27th December 1948 (Monday). Communication to Ways and Means and Budget-General Sections of abstract of receipts and disbursements.
- (9) 23rd December 1948 (Thursday) to 3rd January 1949 (Monday). Receipt from the Accountant-General in batches of the actuals of the first eight months of the current year by detailed head.
- (10) 7th January 1949 (Friday). Circulation of a note on Part I Estimates and Part II Schemes for 1949-50 together with departmental notes on the latter to all the Hon'ble Ministers for informal consultation and provisional selection of Part II Schemes for consideration by the Standing Finance Committee-Copy to be sent to His Excellency the Governor for information.
- (11) -Do- Latest date for receipt from Departments of the Secretariat of information of further corrections involving over Rs. 10,000 under each detailed account head of receipt or sub-head of appropriation in Part I Estimates.
- (12) 11th January 1949 (Tuesday). Latest date for orders to be passed by the finance Department on Part I Estimates on re-examination with reference to eight months' actuals. I (P.T.O)

- (13) 11th January 1949 (Tuesday) Receipt from the Board of Revenue of a report in regard to modifications under "VII. Land Revenue."
- (14) -Do- Date of closure of the revised Estimate for 1948-9 and the Budget Estimate for 1949-50 (Part I) against alterations.
- (15) -Do- Meeting of the Standing Finance Committee for selection of Part II Schemes for 1949-50.
- (16) -Do- Intimation to the Finance Department of the list of Part II Schemes for 1949-50 provisionally selected by the Hon'ble Ministers for inclusion in the Budget-see item (10)
- (17) 15th January 1949 (Saturday). Latest date for obtaining orders on Ways and Means.
- (18) -Do- Communication to Departments of the Secretariat for information of the list of Part II Schemes provisionally selected for inclusion in the Budget.
- (19) 18th January 1949 (Tuesday) Submission by the Secretary of a draft Note for the Cabinet on the Budget for 1949-50, together with a list of Part II Schemes provisionally selected by the Standing Finance Committee for inclusion in the Budget-see items (10) and (16)
- (20) 24th January 1949 (Monday). Circulation of the above Note for the Cabinet to all the Hon'ble Ministers and His Excellency the Governor.
- (21) 27th January 1949 (Thursday). Cabinet meeting to consider the Budget for 1949-50.
- (22) 29th January (Saturday). Latest date for orders on Part II Schemes to be communicated to the compilation section.
- (23) 1st February 1949 (Tuesday) to 3rd February 1949 (Thursday). Proof Copy of the Budget Estimates with final corrections to be returned to the Press in batches for receipt of proof copies of the first edition.
- (24) 7th February 1949 (Monday). Notice of Demands for Grants by the Hon'ble Ministers to be sent to the Press.
- (25) 9th February 1949 (Wednesday). Latest date for receipt of proof of Budget Estimates and Notice of Demands for Grants from the Press.
- (26) 10th February 1949 (Thursday). Reports to be obtained from:-
 - (i) the Board of Revenue on the estimates of land revenue collections for the current year,
 - (ii) the Director of Agriculture on season conditions,
 - (iii) the Board of Revenue on prices of foodgrains and other commodities, and
 - (iv) the Secretaries to Government on subjects concerning them which are deserving of mention in the Budget Speech.

- (27) 14th February 1949 (Friday) Draft of the Budget Memorandum to be submitted to the Hon'ble Minister for Finance in print.
- (28) -Do- Proof of the Budget Estimates and Notice of Demands for Grants to be returned to the Press for final copies.
- (29) -Do- Despatch of copies of the Budget Memorandum sheets to the Departments of the Secretariat for check and return.
- (30) 14th February 1949 (Monday). Latest date for the return of Budget Memorandum sheets from Departments of the Secretariat.
- (31) 15th February 1949 (Tuesday). Budget Memorandum to be consolidated and sent to the Press for consolidated proof.
- (32) -Do- Latest date for receipt from the Press of final copies of the Budget Estimates and Notice of Demands for Grants.
- (33) 18th February 1949 (Friday). Latest date for receipt from the Press of the consolidated proof of the Budget Memorandum.
- (34) 19th February 1949 (Saturday). Despatch to the Secretary, Legislative Assembly and Legislative Council of copies of the following:-
- (1) Demands for Grants together with Detailed Estimates.
 - (2) Detailed Irrigation Estimates.
 - (3) Detailed Civil Works Estimates.
 - (4) Notice of Demands for Grants.
 - (5) Letter intimating the items in the Budget which are precluded from discussion in the Legislature.
- (35) -Do- Copies of (1) to (4) in item (34) to be despatched to:-
- The Private Secretary to His Excellency the Governor (two ~~extra~~ sets).
 - The Secretariat Departments.
 - The Government of India.
 - The High Commissioner for India.
- (36) 21st February 1949 (Monday) and 22nd February 1949 (Tuesday). Despatch to heads of departments of Budget sheets relating to expenditure.
- (37) 21st February 1949 (Monday). Return of the Budget Memorandum to the Press for final copies.
- (38) 23rd February 1949 (Wednesday). Latest date for receipt from the Press of final copies of the Budget Memorandum.
- (39) 24th February 1949 (Thursday). Despatch to the Secretary, Legislative Assembly/Legislative Council, in sealed covers of:-
- (1) Annual Financial Statement (Abstract of Budget Estimate),
 - (2) Revenue Estimates,
 - (3) Budget Memorandum,
 - (4) Budget Speech,
- With instructions that the first three items may be circulated to all the members of the Legislature including the Hon'ble Ministers as soon as the

Legislature meets on 26th February 1949 and the last (Budget Speech) soon after the Hon'ble Finance Minister commences his speech.

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| (40) | 26th February 1949
(Saturday) | Summary of the Budget for 1949-50 to be given to the representatives of the Press and also copies of the Budget Speech after it is delivered in the Legislature. | |
| (41) | Do | <u>Legislative Assembly</u> | <u>Legislative Council</u> |
| | | Presentation of the Budget for 1949-50. | Presentation of the Budget for 1949-50. |
| (42) | Do | Demands for Grants to be sent to the Departments of Secretariat for preparing a note on the policy underlying the Demands for the information of the M Hon'ble Ministers concerned. | |
| (43) | Do | Publications mentioned in item (39) to be despatched to the authorities mentioned in item (35) | |
| (44) | Do | Publications mentioned in item (34) and (39) to be despatched to other provincial Governments. | |
| | | <u>Legislative Assembly</u> | <u>Legislative Council</u> |
| (45) | 28th February 1949
(Monday) to 3rd March 1949 (Thursday). | General discussion on the Budget for 1949-50. | No financial Business. |
| (46) | 4th March 1949
(Friday), 5P.m. | Last hour for receipt of Budget motions from members of the Assembly at the Assembly office. | |
| (47) | 5th March 1949
(Saturday and 7th March 1949
(Monday) to 9th March 1949 (Wednesday). | <u>Legislative Assembly.</u>
No financial business. | <u>Legislative Council.</u>
General discussion on the Budget for 1949-50. |
| (48) | 10th March 1949
(Thursday) | Statement comparing the Budget Estimate for 1949-50 as proposed by the High Commissioner and as fixed by the Government to be forwarded to the High Commissioner for India. | |
| (49) | 10th March 1949
(Thursday) to 23rd March 1949 (Wednesday) excluding holidays on 13th and 20th March 1949 (Sundays.) | <u>Legislative Assembly</u>
Voting on the Budget for 1949-50. | <u>Legislative Council</u>
No financial business except as indicated under item (54). |
| (50) | 12th March 1949
(Saturday) | Circulation of a Note on supplementary estimates to all Hon'ble Ministers. | |
| (51) | 16th March 1949
(Wednesday) | Cabinet Meeting to consider the supplementary estimates for 1948-9. | |
| (52) | 19th March 1949
(Saturday) | Despatch of copies of supplementary statements of expenditure for 1948-9 with notice of demands to the Secretariat of the Madras Legislature for communication to Members of both chambers together with a letter indicating the item of supplementary statements of expenditure which are precluded from discussion in the Legislature. | |

(53) ^{19K} ~~19K~~ March 1949
(Saturday)

Despatch of copies of detailed estimates of further demands for grants for 1949-50, if any, with notice of demands, to the Secretariat of the Legislature for communication to Members of both Chambers.

Legislative Assembly

Legislative Council

(54) Do

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| <p>(1) Presentation of further demands for grants for 1949-50, if any.</p> <p>(2) Presentation of supplementary statement of expenditure for 1948-9.</p> <p>(3) Voting on the Budget for 1949-50.</p> | <p>Presentation of supplementary state-
ments of expendi-
ture for 1948-9</p> |
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(55) 24th March 1949
(Thursday)

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| <p>(1) Discussion of charged items, if any, in supplementary statement of expenditure for 1948-9.</p> <p>(2) Voting on the Budget for 1949-50.</p> | <p>Discussion of supplementary statement of expenditure for 1948-9.</p> |
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(56) 25th March 1949
(Friday)

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| <p>(1) Voting of further demands for grants for 1949-50, if any.</p> <p>(2) Voting of supplementary statements of expenditure for 1948-9.</p> <p>(3) Voting on the Budget for 1949-50.</p> | <p>No financial business.</p> |
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(57) 26th March 1949
(Saturday).

Voting on the Budget for 1949-50. No financial business.

(58) 28th March 1949
(Monday)

Voting on the Budget for 1949-50. (Last No financial Business day).

(59) 29th March 1949
(Tuesday)

Submission of the draft schedule of supplementary statements of authorized expenditure for 1948-49, incorporating further grants, if any, to His Excellency the Governor for authentication, and of the draft schedule of authorized expenditure for 1949-50.

(60) 31st March 1949
(Thursday)

Forwarding copies of the authenticated schedule of supplementary statements of authorized expenditure for 1948-50 ~~and of~~ ^{and of} to the Assembly office. Copies to be sent to the Council Office and the Accountant-General also.

(61) Do

Laying the authenticated schedule of supplementary statements of authorized expenditure for 1948-9 and of authorized expenditures for 1949-50 before the Legislative Assembly.

(62) Middle of April
1949.

Issue of final edition of the Budget for 1949-50.

Finance Department,
25th October, 1948.

/True Copy/

TNN.S. Raghavan,
Secretary to Government.

Superintendent

Finance (B.G.) Department

The calender of Dates of Budget procedure for 1949-50 has been sent to press for clean copies after corrections . Clean copies are expented from the press on 2-11-48.

of
Draft U.O. notes to Departments/~~the~~ Secretariat, Personal Assistant to H.M.S. (With reference to previous Secretaries orders last year) and the Legislature Secretariat, Hon'ble Speaker and Hon'ble President are submitted for approval.

/True Copy/

(Sd)

(Issued G.O. 172 B.G./48-2 to 7 dated 2-11-48.)

Draft U.O. notes to Departments of Secretariat etc are submitted for approval.

^{number}
Last year a large ~~U.O.~~ of notes on Part II Schemes were received after the prescribed date and it was found very difficult to classify them according to linguistic areas. The Departments of the Secretariat may be requested to classify their Schemes under the various areas and to send a consolidated statement for the Schemes relating to them. Necessary addition has been made to paragraph 3 of the draft below.

/True Copy/

(Sd)

(Issued U.O. note 90172 B.G./48-8 to 11 dated 12-11-48.)

Clean copies of the Calender of dates of Budget procedure for 1949-50 have been received from the press and distributed to all Departments of the Secretariat, Superintendent of Government of Press , Accountant-General etc. copies have been distributed to the Personal Assistant to H. Ms. also and they have been specially requested to bring to the notice of H.Ms, the dates for the meeting of the Standing finance Committee for selection of part II schemes and the meeting of the cabinet for consideration of the Budget for 1949-50.

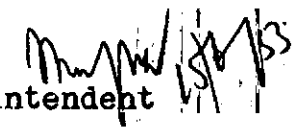
The Papers may now be Recorded.

G.O.Ms.1064 Finance dated 18-11-48.

ABSTRACT:

Budget 1949-50 - Calender of ~~Departments~~ of dates of Budget procedure- Papers recorded.

/True Copy/


Superintendent

SP/12.5.

The Madras Record Office.

